
LOS RIOS COMMUNITY COLLEGE DISTRICT
DISTRICT BUDGET COMMITTEE

June 10, 2020

Zoom Meeting

3:30 p.m.

(Approved 10-14-20)

I. INTRODUCTIONS

The meeting was called to order and everyone was welcomed.

II. REVIEW/APPROVAL OF MINUTES

A. December 18, 2019 Minutes

The Committee approved the December 18, 2019 minutes.

III. DISTRICT BUDGET ITEMS

A. State Budget Update/Student Centered Funding Formula Update

Mario went over the Tentative Budget and the Governor's May Revision for California Community Colleges. The biggest hit on the May Revision was the student centered funding formula. We will be in hold harmless next year and be operating at the X level budget with a 10% reduction on the instructional side for fall and spring.

B. Spring Enrollment Update

Mario shared that our projected spring enrollment report was prepared prior to the public health crisis. The state allowed us to use what we reported during the fall term as our estimate for spring.

C. 2020-21 Initial Planning

Mario shared that given the current budget uncertainties; we will have to decide which items to cut from next year's budget by July 1 in anticipation of the budget cuts we expect from the state in October. If the state has no plan to cut in October, then this will be another wrinkle we will have to work out.

IV. FUTURE MEETINGS

The next tentative meeting of the Budget Committee will be September 9, 2020.