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LOS RIOS COMMUNITY COLLEGE DISTRICT  
**DISTRICT BUDGET COMMITTEE**

September 11, 2019

District Office

3:30 p.m.

(Approved 12-18-19)

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**Members Present**

Andrew LaTorre, Craig Weckman, Theresa Tena, Sherry Rodgers, Gregory Beyrer, Ed Bartholome, Dean Murakami, Augustine Chavez, Alisa Shubb, Isolina San Juan, Katie DeLeon, Kuldeep Kaur, Stephanie Smith, Anita Singh, Tracy Clark, Carlos Lopez, Gerald Chasten III, Gary Aguilar, Mario Rodriguez

**I. INTRODUCTIONS**

Carlos called the meeting to order and welcomed everyone to the meeting.

**II. REVIEW/APPROVAL OF MINUTES**

The Committee approved the May 15, 2019 minutes by consensus.

**III. DISTRICT BUDGET ITEMS**

**A. 2019-20 Adopted Budget**

Mario covered the adopted budget presentation that will be presented at tonight's Board of Trustee's meeting. There were student center funding formula refinements— Capping year-to-year growth in a district's student success (outcomes) allocation by 10% and using a three-year average and requiring students to have 12 units from the institution to be credited with a transfer outcome in the student success (outcomes) allocation. The Promise Program Expansion— \$40 million to provide a second year of the fee waiver for first time, full time students. CalSTRS/CalPERS Rate Relief— CalSTRS: \$1.6 billion payment to reduce contribution rates by about 0.3% beginning in 2021-22 and CalPERS: \$660 million payment to reduce contribution rates by about 0.3% in 2021-22. Capital Outlay and Facilities— four projects were approved for state matching funds- ARC Technical Building Modernization, ARC Natomas Center Phases 2&3, and CRC Elk Grove Center Phase 2, Folsom 2.1.

**B. Enrollment Update**

Anita went over the enrollment report and census report. She explained that districtwide our enrollment is flat- .03%. Evening class enrollment has decreased significantly. More of the evening students have moved to online classes and online classes are considered day classes. There has been a slight increase in day classes.

**IV. MEMBER COMMENTS**

There were no member comments.

**V. FUTURE MEETINGS**

The next meeting will be December 18, 2019. We will discuss the PDF schedule.

The meeting adjourned at 4:30pm.