
LOS RIOS COMMUNITY COLLEGE DISTRICT
DISTRICT BUDGET COMMITTEE

May 15, 2019
District Office
2:30 p.m.
(Approved 9/11/19)

I. INTRODUCTIONS

Theresa called the meeting to order and welcomed everyone to the meeting.

II. REVIEW/APPROVAL OF MINUTES

The Committee approved the March 20, 2019 minutes by consensus.

III. DISTRICT BUDGET ITEMS

A. May Revise

The Governor's May revise was presented to the Committee. The May revise maintains the Governor's commitment to reduce state debt, building reserves and allocating spending to one time initiatives. The Proposition 98 guarantee increased by .8% and 1.1 % over the 2018-2019 and 2019-2020 fiscal years. The May Revise, however, proposes no overall change to the Proposition 98 funding for community colleges. There were some minor technical adjustments to the Budget: The COLA was reduced to 3.26% from 3.46% in the January proposal. An additional \$5 million is provided to expand the California College Promise Program. Growth funding was reduced by \$1.3 million and funds were redirected from the Strong Workforce programs to fund the changes contained in the May revise. In terms of Capital Outlay Projects, American River College's Technical Building Modernization was added to the list of approved projects.

B. 1st Principal Apportionment/April Update

Theresa reviewed the 2018-2019 First Principal Apportionment calculations with the Committee. The total available revenue is \$313 million.

IV. MEMBER COMMENTS

There were no member comments.

V. FUTURE MEETINGS

The next meeting will be September 11, 2019.

The meeting adjourned at 3:30pm.